Submitted by: Chair of the Assembly

at the Request of the Mayor

Prepared by: Anchorage Fire Department

For Reading: December 18, 2007

CLUBEL'S OFFICE Date: ANCHORAGE, ALASKA

AR NO. 2007- 297

A RESOLUTION OF THE MUNICIPALITY OF ANCHORAGE APPROPRIATING TWO HUNDRED 1 FIFTY EIGHT THOUSAND ONE HUNDRED FORTY FIVE DOLLARS (\$258,145) FROM THE 2 STATE OF ALASKA, DIVISION OF HOMELAND SECURITY AND EMERGENCY 3 MANAGEMENT, UNDER THE 2007 METROPOLITAN MEDICAL RESPONSE SYSTEM (MMRS) 4 GRANT PROGRAM, AND A CONTRIBUTION OF FIVE THOUSAND FOUR HUNDRED NINETY DOLLARS (\$5,490) FROM THE AREAWIDE GENERAL FUND (101), ANCHORAGE FIRE DEPARTMENT 2007 OPERATING BUDGET, TO THE STATE CATEGORICAL GRANTS FUND (231), ANCHORAGE FIRE DEPARTMENT, TO SUPPORT THE DEPLOYMENT OF AN ELECTRONIC PATIENT CARE REPORTING AND TRACKING SYSTEM, AND RELATED ENHANCEMENTS TO EXISTING BIO-SURVEILLANCE, HAZMAT INCIDENT RESPONSE, AND 10 EMERGENCY INFORMATION MANAGEMENT AND NOTIFICATION CAPABILITIES. 11

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THE ANCHORAGE ASSEMBLY RESOLVES:

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Section 1: That the sum of Two Hundred Fifty Eight Thousand One Hundred Forty Five Dollars (\$258,145) is appropriated from the State of Alaska, Division of Homeland Security and Emergency Management, under the 2007 Metropolitan Medical Response System (MMRS) Grant Program, to the State Categorical Grants Fund (231), Anchorage Fire Department, to support the deployment of an electronic patient care reporting and tracking system, and related enhancements to existing biosurveillance, HAZMAT incident response, and emergency information management and notification capabilities.

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Section 2: That the sum of Five Thousand Four Hundred Ninety Dollars (\$5,490) from the Areawide General Fund (101), Anchorage Fire Department 2007 Operating Budget, is appropriated as a contribution to the State Categorical Grants Fund (231), Anchorage Fire Department, to support the deployment of an electronic patient care reporting and tracking system, and related enhancements to existing bio-surveillance, incident response, and emergency management information and notification capabilities.

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Section 3: This resolution shall take effect immediately upon passage and approval by the Anchorage Municipal Assembly.

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PASSED AND APPROVED by the Assembly this Thomas, 2008.

Vice Chair of the Assembly:

Debbie Osseembly

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ATTEST:

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DEPARTMENTAL APPROPRIATION:

Anchorage Fire Department, 231 Fund: \$263,635



MUNICIPALITY OF ANCHORAGE

ASSEMBLY MEMORANDUM

No. AM 790-2007

Meeting Date: December 18, 2007

From: Mayor

 Subject: Appropriation of 2007 Metropolitan Medical Response System (MMRS) federal pass-through grant in the amount of \$258,145 received from the State of Alaska, Division of Homeland Security and Emergency Management, and a contribution of \$5,490, from the Anchorage Fire Department 2007 Operating Budget, to the State Categorical Grants Fund (231).

The requested appropriation of 2007 Metropolitan Medical Response System (MMRS) federal pass-through grant funds and contributed departmental operating funds will be used to support the Municipality of Anchorage Fire Department's Electronic Patient Care Reporting and Patient Tracking Project, to include the acquisition and deployment of software, professional services, and field deployed laptop computers to improve emergency medical care and documentation.

Approval of the appropriation will also provide additional funding to facilitate enhancements to the Municipality's existing bio-surveillance, HAZMAT incident response, and related emergency information management and reporting systems, which are designed to alert key personnel of imminent public health threats and events indicative of a potential or actual attack involving the use of weapons of mass destruction (WMD).

The period for performance is October 1, 2007 through September 30, 2009.

REVENUE AND EXPENDITURE INFORMATION:

24	Account Number	Account Name	Amount
25	231-33717G-9398	State Grant Revenue Pass-Thru	\$258,145
26	231-33717G-9601	Contributions from other Funds	<u>5,49</u> 0
27	<u> </u>	Total	\$263,635
28			\$200,000
29	Account Number	Account Name	<u>A</u> mount
30	231-33717G-3104	One-Time Professional Services	\$ 98,145
31	231-33717G-5401	M & E >\$4,999, Except HW & SW	50,000
32	231-33717G-5411	Computer HW Purchase > \$1,000	85,000
33	231-33717G-5412	Computer SW Purchase > \$1,000	25,000
34	231-33717G-6022	Clerk	40
35	231-33717G-6061	OEO	40
36	231-33717G-6091	OMB	280
37	231-33717G-6095	Purchasing	940
38	231-33717G-6103	Financial Reporting	2,910
39	231-33717G-6105	Accounts Payable	450
40 [231-33717G-6109	Cash Receipts	30
41	231-33717G-6110	PS Support	800
42		Total	\$263,635
43			Ψ200,000

THE ADMINISTRATION RECOMMENDS APPROVAL OF THE ATTACHED RESOLUTION OF THE MUNICIPALITY OF ANCHORAGE APPROPRIATING TWO HUNDRED FIFTY EIGHT THOUSAND ONE HUNDRED FORTY FIVE DOLLARS (\$258,145) FROM THE STATE OF ALASKA, DIVISION OF HOMELAND SECURITY AND EMERGENCY MANAGEMENT, UNDER THE 2007 METROPOLITAN MEDICAL RESPONSE SYSTEM (MMRS) GRANT PROGRAM, AND A CONTRIBUTION OF FIVE THOUSAND FOUR HUNDRED NINETY DOLLARS (\$5,490) FROM THE AREA WIDE GENERAL FUND (101), ANCHORAGE FIRE DEPARTMENT 2007 OPERATING BUDGET, TO THE STATE CATEGORICAL GRANTS FUND (231), ANCHORAGE FIRE DEPARTMENT, TO SUPPORT THE DEPLOYMENT OF AN ELECTRONIC PATIENT CARE REPORTING AND TRACKING SYSTEM, AND RELATED ENHANCEMENTS TO EXISTING BIOSURVEILLANCE, HAZMAT INCIDENT RESPONSE, AND EMERGENCY INFORMATION MANAGEMENT AND NOTIFICATION CAPABILITIES.

Prepared by: Craig P. Goodrich, Fire Chief

Fund Certification: Sharon Weddleton, CFO

231-33717G-9398-BP2007 \$258,145

(2007 Metropolitan Medical Response System Grant)

101-3530-3901-BP2007 \$ 5,490 (2007 AFD Operating Budget)

Concur: Denis C. LeBlanc, Municipal Manager Respectfully Submitted: Mark Begich, Mayor

Content Information

Content ID: 005800

Type: AR_FundsApprop - Funds Approp Resolution

Appropriation of 2007 MMRS grant of \$258,145 from the State of Alaska,

Title: and a contribution of \$5,490, from the 2007 AFD Operating Budget, to further enhance patient care treatment, and mass casulalty event

response and management capabilities.

Author: jonesla

Initiating Dept: AFD Review Depts: AFD

March 17 May 8: 33 Appropriation of 2007 MMRS grant of \$258,145 from the State of Alaska,

Description: and a contribution of \$5,490, from the 2007 AFD Operating Budget. to further enhance patient care treatment, and mass casulalty event

response and management capabilities.

Date Prepared: 12/7/07 4:49 PM Director Name: Craig P. Goodrich

Assembly 12/18/07 Meeting Date:

Public Hearing 1/8/08 Date:

Workflow History

Workflow Name	Action Date	Action	User	Security Group	Content ID
FundsAppropWorkflow	12/7/07 5:07 PM	Checkin	jonesla	Public	005800
FundsAppropWorkflow	12/10/07 3:27 PM	Reject	goodrichcp	Public	005800
FundsAppropWorkflow	12/10/07 3:29 PM	Checkin	jonesla	Public	005800
AFD_SubWorkflow	12/10/07 3:30 PM	Approve	goodrichep	Public	005800
FundsAppropWorkflow	12/11/07 3:30 PM	Reject	mitsonji	Public	005800
FundsAppropWorkflow	12/12/07 11:34 AM	Checkin	jonesla	Public	005800
AFD_SubWorkflow	12/12/07 4:09 PM	· · · · · · · · · · · · · · · · · · ·	goodrichep	Public	005800
FundsAppropWorkflow	12/13/07 9:24 AM		mitsonji	Public	005800
FundsAppropWorkflow	12/13/07 12:03 PM	Checkin	jonesla	Public	005800
AFD_SubWorkflow	12/13/07 12:06 PM		· · · · · · · · · · · · · · · · · · ·	Public	005800
OMB_SubWorkflow	12/13/07 12:40 PM	Approve	Same and the second and the second	<u> </u>	005800
Finance_SubWorkflow	12/13/07 5:33 PM		weddletonsb	<u> </u>	005800
MuniManager_SubWorkflow	12/14/07 1:53 PM		<u> </u>	* l	005800
MuniMgrCoord_SubWorkflow	12/14/07 3:59 PM	Approve	tarra waxaa aanaa aa aa aa aa aa aa aa aa		005800

